## Process Flow for APL R&I Investment

## **APL STRATEGIC INTENT APL SOLUTIONS APL HORIZONS** Purpose Purpose Solve immediate needs and knowledge gaps Development of innovative collaborative projects that offer significant changes to the and achieve additive productivity gains for industry to meet strategic needs industry Concept Suitability **Concept Suitability** Needs to be invited as part of the Innovation Simple I or 2 experiments. Short, flexible, small investment Plan process Large, comprehensive, and long-term (max 5 Quick project turnround (under 2 years) Budgets up to \$200k of APL cash years) Will be collaborative and customer segment Can utilize Base Funded resources driven, meeting the needs of the supply chain Discuss with APL R&I Managers for feedback Requires co-investment partners, end-user and priority engagement, wide stakeholder consultation May contribute to a larger Horizons Program Submissions for concepts that contribute to as part of the Discovery/Ideation and the Strategic Intent are encouraged as part of Development phase the Discovery/Ideation and Development phase APL cash Budget for individual Research projects will be set as part of overall Horizon Program **Application Process Application Process** Applications year round Applications year round by invitation Submit proposal in PigConnect Submit proposal in PigConnect Milestones to be realistic, Stop/Go points R&D and Technology projects will be invited to contribute to the overarching Horizon Project proposals to include clear objectives, intended end-users, experimental aims, Program methodology, validation plans, budget Proposal reviewed by APL R&I Manager, APL justification, potential ROI R&I GM, APL Executive, external reviewers Proposal reviewed by APL R&I Manager, APL Proposal budget presented to APL Investment R&I GM, external reviewers as required Committee for recommendation to the Board Proposal budget presented to APL Investment Contract executed Committee for noting, or recommendation if Each R&D project outcomes form part of GM R&I Limit exceeded Horizon Program Contract executed Outcomes Outcomes Clearly related to Project objectives Completed research project outcomes to be incorporated into the Horizon Program as Completed industry end-user engagement part of the Development, Validation, Roll out Proposed extension and implementation plans phases for project outputs based on end-user Individual R&D project outcomes to clearly feedback identify outcomes that contribute to further Review of ROI research development, technology adoption, knowledge gaps that need to be addressed as part of the overarching Horizon Program